

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2010-11 – Budget Release Order for an amount of **Rs.440.45 lakhs (Rupees Four Crores and forty lakhs and forty five thousands only)** (Rs.430.00 lakhs as Central Share + Rs.10.45 lakhs as State Share for implementation of CSS – R.V.P. Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture - Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No: 4038

Dated : -15-09-2010.

Read the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.89, Finance (BG.I) Deptt., dt.31-03-2010
3. G.O.Ms.No.138, Finance (BG.I) Deptt., dt.28-04-2010
4. GOI Lr.No 6-9/2010-M.M.Ministry of Agri.Dept. of Agri.& Co-operation of Agri.Dept. of Agri.& Co-operation Macro Management Division, dt.16-6-2010.
- 5 .Commissioner and Dir. Of Agri. Lr.No.Plg(2)525/2010, dt.31-7-2010.
6. .EFS&T, DEPT., U.O.No.6353//F-I(1)/2010, dt.10-08-2010.

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ORDER:-

In pursuance of the orders issued in the reference read above, the Prl. Chief Conservator of Forests, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of **Rs.440.45 lakhs (Rupees Four Crores and forty lakhs and forty five thousands only)** (Rs.430.00 lakhs as Central Share + Rs.10.45 lakhs as State Share for implementation of CSS Scheme of RVP(Machkund Sileru-Basin) under Macro Management of Agriculture during 2010-11 under the following head of account.

PLAN

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Addl. Amounts Sanctioned/ amount reappropriated	Total Provision 2010-11 (4+5)	Already released	Now released amount	Balance amount available	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	8		9	10	11
1	C.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102-GH.10-SH(04)-010.Salaries								
		010/011 Pay	51.12	-	51.12	Nil	41.95	9.17	DVB	Concerned DDO
		012 Allowances	5.83	-	5.83	Nil	4.78	1.05	DVB	-do-
		013 DA	12.50	-	12.50	Nil	10.26	2.24	DVB	-do-
		015 IR	7.50	-	7.50	Nil	6.15	1.35	DVB	-do-
		016 HRA	5.36	-	5.36	Nil	4.40	0.96	DVB	Concerned DDO

		017 MR	0.50	-	0.50	Nil	0.41	0.09	DVB	Concerned DDO
		018 EEL	2.00	-	2.00	Nil	1.64	0.36	DVB	Concerned DDO
		019 LTC	0.50	-	0.50	Nil	0.41	0.09	DVB	Concerned DDO
		Total	85.31	-	85.31	Nil	70.00	15.31		
		020 Wages	0.50	-	0.50	Nil	Nil	0.50		
		110/111 TA	9.35	-	9.35	Nil	8.100	1.25	DVB	Concerned DDO
		130/131 Service Postage, Telg. & Tel.Charges	3.08	-	3.08	Nil	2.350	0.73	DVB	Concerned DDO
		130/132 OOE	7.26	-	7.26	Nil	6.000	1.26	DVB	Concerned DDO
		130/133 Water & Elc.Charges	2.43	-	2.43	Nil	2.200	0.23	DVB	Concerned DDO
		130/134 Hiring of Private Vehicles	8.01	-	8.01	Nil	5.100	2.91	DVB	Concerned DDO
		Total 130	20.78	-	20.78	Nil	15.650	5.13		
		140 RRT	3.40	-	3.40	Nil	3.40	Nil	DVB	Concerned DDO
		210/211 Materials and Supplies	0.50	-	0.50	Nil	Nil	0.50		
		240 POL	6.22	-	6.22	Nil	3.000	3.22	DVB	Concerned DDO
		270/271 OE	116.17	-	116.17	2.10	31.204	82.866	LOC	Concerned DDO
		270.272. Maintenance	116.45	-	116.45	1.93	14.000	100.52	LOC	Concerned DDO
		Total 270	232.62	-	232.62	4.030	45.204	183.386	-	
		510 Motor Vehicles	1.16	-	1.16	-	1.100	0.06	DVB	Concerned DDO
		521 Purchases	2.70	-	2.70	-	2.700	Nil	DVB	Concerned DDO
2	-do-	2402-MH.789-GH.10-SH(04)-270/271	348.52	-	348.52	6.30	93.615	248.605	LOC	Concerned DDO
3	-do-	2402-MH.796-GH.10-SH(04)-270/271	697.04	-	697.04	12.60	187.231	497.209	LOC	Concerned DDO
		Total C.S.S. Rs.	1408.10		1408.10	22.930	430.000	955.17		
1	M.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102-GH.06-SH(04)-		-						
		270/271 O.E.	5.00	-	5.00	1.160	3.84	Nil	LOC	Concerned DDO

		270/272Maintenance	2.00	-	2.00-	Nil	2.00	Nil	LOC	Concerned DDO
2	-do-	2402-MH.789-GH.06-SH(04)-270/271	4.25	-	4.25	0.980	3.27	Nil	LOC	Concerned DDO
3	-do-	2402-MH.796-GH.06-SH(04)-270/271	1.75	-	1.75	0.41	1.34	Nil	LOC	Concerned DDO
		Total M.S.S.	13.00		13.00	2.55	10.45			
		Grand Total CSS & MSS Rs.	1421.10		1421.10	25.48	440.45	955.17		

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SHEKAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The EFS & T Department.
Copy to:
The Prl.CCF., A.P. Hyderabad.
The Commissioner and Director of Agriculture, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.
The P.S. to FS(W&P)/J.S.(TFR).
The REINS// SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER